

County: Rock  
 ALDEN-MEADOW PARK HEALTH CARE CENTER  
 709 MEADOW PARK DRIVE, P. O. BOX 309  
 CLINTON 53525 Phone: (608) 676-2202

Facility ID: 2240

Page 1

Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/01): 79  
 Total Licensed Bed Capacity (12/31/01): 95  
 Number of Residents on 12/31/01: 64

Ownership:  
 Highest Level License:  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 53

Corporation  
 Skilled  
 No  
 Yes  
 Yes  
 53

\*\*\*\*\*

| Services Provided to Non-Residents |     | Age, Sex, and Primary Diagnosis of Residents (12/31/01) |       |            |       | Length of Stay (12/31/01)       |  | %     |
|------------------------------------|-----|---|-------|------------|-------|---------------------------------|--|-------|
| Home Health Care                   | No  | Primary Diagnosis                                       | %     | Age Groups | %     | Less Than 1 Year                |  | 42.2  |
| Supp. Home Care-Personal Care      | No  |   |       |            |       | 1 - 4 Years                     |  | 42.2  |
| Supp. Home Care-Household Services | No  | Developmental Disabilities                              | 0.0   | Under 65   | 3.1   | More Than 4 Years               |  | 15.6  |
| Day Services                       | No  | Mental Illness (Org./Psy)                               | 15.6  | 65 - 74    | 12.5  |                                 |  | ----- |
| Respite Care                       | Yes | Mental Illness (Other)                                  | 10.9  | 75 - 84    | 31.3  |                                 |  | 100.0 |
| Adult Day Care                     | No  | Alcohol & Other Drug Abuse                              | 0.0   | 85 - 94    | 37.5  | *****                           |  |       |
| Adult Day Health Care              | No  | Para-, Quadra-, Hemiplegic                              | 0.0   | 95 & Over  | 15.6  | Full-Time Equivalent            |  |       |
| Congregate Meals                   | No  | Cancer  | 3.1   |            | ----- | Nursing Staff per 100 Residents |  |       |
| Home Delivered Meals               | No  | Fractures   | 4.7   |            | 100.0 | (12/31/01)                      |  |       |
| Other Meals                        | No  | Cardiovascular  | 34.4  | 65 & Over  | 96.9  | -----                           |  |       |
| Transportation                     | No  | Cerebrovascular   | 12.5  |            | ----- | RNs                             |  | 9.0   |
| Referral Service                   | No  | Diabetes  | 7.8   | Sex        | %     | LPNs                            |  | 10.2  |
| Other Services                     | No  | Respiratory   | 1.6   |            | ----- | Nursing Assistants,             |  |       |
| Provide Day Programming for        |     | Other Medical Conditions                                | 9.4   | Male       | 23.4  | Aides, & Orderlies              |  |       |
| Mentally Ill                       | No  |   | ----- | Female     | 76.6  |                                 |  |       |
| Provide Day Programming for        |     |   | 100.0 |            | ----- |                                 |  |       |
| Developmentally Disabled           | No  |   |       |            | 100.0 |                                 |  |       |

\*\*\*\*\*

#### Method of Reimbursement

| Level of Care        | Medi care<br>(Title 18) |       |                      | Medi caid<br>(Title 19) |       |                      | Other |     | Pri vate<br>Pay      |     |       | Fami ly<br>Care      |     | Managed<br>Care |                      |   | Total<br>Resi -<br>dents | %<br>Of<br>All |    |       |
|----------------------|-------------------------|-------|----------------------|-------------------------|-------|----------------------|-------|-----|----------------------|-----|-------|----------------------|-----|-----------------|----------------------|---|--------------------------|----------------|----|-------|
|                      | No.                     | %     | Per<br>Di em<br>(\$) | No.                     | %     | Per<br>Di em<br>(\$) | No.   | %   | Per<br>Di em<br>(\$) | No. | %     | Per<br>Di em<br>(\$) | No. | %               | Per<br>Di em<br>(\$) |   |                          |                |    |       |
| Int. Skilled Care    | 0                       | 0.0   | 0                    | 0                       | 0.0   | 0                    | 0     | 0.0 | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0 | 0.0                      | 0              | 0  | 0.0   |
| Skilled Care         | 4                       | 100.0 | 311                  | 49                      | 98.0  | 98                   | 0     | 0.0 | 0                    | 9   | 90.0  | 149                  | 0   | 0.0             | 0                    | 0 | 0.0                      | 0              | 62 | 96.9  |
| Intermediate         | ---                     | ---   | ---                  | 1                       | 2.0   | 83                   | 0     | 0.0 | 0                    | 1   | 10.0  | 139                  | 0   | 0.0             | 0                    | 0 | 0.0                      | 0              | 2  | 3.1   |
| Limited Care         | ---                     | ---   | ---                  | 0                       | 0.0   | 0                    | 0     | 0.0 | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0 | 0.0                      | 0              | 0  | 0.0   |
| Personal Care        | ---                     | ---   | ---                  | 0                       | 0.0   | 0                    | 0     | 0.0 | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0 | 0.0                      | 0              | 0  | 0.0   |
| Residential Care     | ---                     | ---   | ---                  | 0                       | 0.0   | 0                    | 0     | 0.0 | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0 | 0.0                      | 0              | 0  | 0.0   |
| Dev. Disabled        | ---                     | ---   | ---                  | 0                       | 0.0   | 0                    | 0     | 0.0 | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0 | 0.0                      | 0              | 0  | 0.0   |
| Traumatic Brain Inj  | 0                       | 0.0   | 0                    | 0                       | 0.0   | 0                    | 0     | 0.0 | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0 | 0.0                      | 0              | 0  | 0.0   |
| Ventilator-Dependent | 0                       | 0.0   | 0                    | 0                       | 0.0   | 0                    | 0     | 0.0 | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0 | 0.0                      | 0              | 0  | 0.0   |
| Total                | 4                       | 100.0 |                      | 50                      | 100.0 |                      | 0     | 0.0 |                      | 10  | 100.0 |                      | 0   | 0.0             |                      | 0 | 0.0                      |                | 64 | 100.0 |

| *****  |      |  |             |  |                     |                           |
|--|------|--|-------------|--|---------------------|---------------------------|
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01 |             |  |                     |                           |
|  |      |  |             | % Needing Assistance of One Or Two Staff | % Totally Dependent | Total Number of Residents |
| Percent Admissions from                                    |      | Activities of  | %           |  |                     |                           |
| Private Home/No Home Health                                | 20.8 | Daily Living (ADL)   | Independent |  |                     |                           |
| Private Home/With Home Health                              | 0.0  | Bathing  | 0.0         | 89.1                                     | 10.9                | 64                        |
| Other Nursing Homes  | 9.4  | Dressing   | 15.6        | 73.4                                     | 10.9                | 64                        |
| Acute Care Hospitals                                       | 64.2 | Transferring   | 31.3        | 59.4                                     | 9.4                 | 64                        |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Toilet Use   | 23.4        | 62.5                                     | 14.1                | 64                        |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 70.3        | 17.2                                     | 12.5                | 64                        |
| Other Locations  | 5.7  | *****  |             |  |                     |                           |
| Total Number of Admissions                                 | 53   | Continence   | %           | Special Treatments                       |                     | %                         |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 4.7         | Receiving Respiratory Care               |                     | 6.3                       |
| Private Home/No Home Health                                | 8.9  | Occ/Freq. Incontinent of Bladder   | 56.3        | Receiving Tracheostomy Care              |                     | 0.0                       |
| Private Home/With Home Health                              | 20.0 | Occ/Freq. Incontinent of Bowel   | 37.5        | Receiving Suctioning                     |                     | 0.0                       |
| Other Nursing Homes  | 11.1 |  |             | Receiving Ostomy Care                    |                     | 1.6                       |
| Acute Care Hospitals                                       | 24.4 | Mobility   |             | Receiving Tube Feeding                   |                     | 4.7                       |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Physically Restrained  | 0.0         | Receiving Mechanically Altered Diets     |                     | 26.6                      |
| Rehabilitation Hospitals                                   | 0.0  |  |             |  |                     |                           |
| Other Locations  | 6.7  | Skin Care  |             | Other Resident Characteristics           |                     |                           |
| Deaths   | 28.9 | With Pressure Sores  | 1.6         | Have Advance Directives                  |                     | 73.4                      |
| Total Number of Discharges (Including Deaths)              | 45   | With Rashes  | 0.0         | Medications                              |                     |                           |
|  |      |  |             | Receiving Psychoactive Drugs             |                     | 25.0                      |

\*\*\*\*\*  
Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities  
\*\*\*\*\*

|  | This Facility<br>% | Ownership:<br>Peer Group<br>Ratio | Bed Size:<br>50-99<br>Peer Group<br>Ratio | Licensure:<br>Skilled<br>Peer Group<br>Ratio | All<br>Facilities<br>Ratio |
|--|--------------------|-----------------------------------|---|--|----------------------------|
| Occupancy Rate: Average Daily Census/Licensed Beds   | 55.2               | 82.7                              | 0.67                                      | 85.1   | 0.65                       |
| Current Residents from In-County                     | 90.6               | 82.1                              | 1.10                                      | 80.0   | 1.13                       |
| Admissions from In-County, Still Residing            | 49.1               | 18.6                              | 2.63                                      | 20.9   | 2.35                       |
| Admissions/Average Daily Census                      | 100.0              | 178.7                             | 0.56                                      | 144.6  | 0.69                       |
| Discharges/Average Daily Census                      | 84.9               | 179.9                             | 0.47                                      | 144.8  | 0.59                       |
| Discharges To Private Residence/Average Daily Census | 24.5               | 76.7                              | 0.32                                      | 60.4   | 0.41                       |
| Residents Receiving Skilled Care                     | 96.9               | 93.6                              | 1.04                                      | 90.5   | 1.07                       |
| Residents Aged 65 and Older                          | 96.9               | 93.4                              | 1.04                                      | 94.7   | 1.02                       |
| Title 19 (Medicaid) Funded Residents                 | 78.1               | 63.4                              | 1.23                                      | 58.0   | 1.35                       |
| Private Pay Funded Residents                         | 15.6               | 23.0                              | 0.68                                      | 32.0   | 0.49                       |
| Developmentally Disabled Residents                   | 0.0                | 0.7                               | 0.00                                      | 0.9  | 0.00                       |
| Mentally Ill Residents                               | 26.6               | 30.1                              | 0.88                                      | 33.8   | 0.78                       |
| General Medical Service Residents                    | 9.4                | 23.3                              | 0.40                                      | 18.3   | 0.51                       |
| Impaired ADL (Mean)                                  | 42.2               | 48.6                              | 0.87                                      | 48.1   | 0.88                       |
| Psychological Problems                               | 25.0               | 50.3                              | 0.50                                      | 51.0   | 0.49                       |
| Nursing Care Required (Mean)                         | 5.1                | 6.2                               | 0.82                                      | 6.0  | 0.84                       |